



## Capitation Rates - HMP

| <b>Capitation Rates - FY2017-18 for 201710 - V1</b> |             |                |                                  |
|---|-------------|----------------|----------------------------------|
| <b>201710</b>                                       | <b>00ZI</b> | <b>2813565</b> | <b>Lakeshore Regional Entity</b> |

| <b>Combined HMP_MH, Aut, and HMP_SA Capitation Rates - FY2017-18 for 201710 - V1</b> |               |             |          |          |          |          |          |          |
|--|---------------|-------------|----------|----------|----------|----------|----------|----------|
| Age Group  |               |             | 19 - 20  | 21 - 25  | 26 - 39  | 40 - 49  | 50 - 64  | 65+      |
| <b>HMP</b>   | <b>Male</b>   | <b>Rate</b> | \$ 23.84 | \$ 31.44 | \$ 42.76 | \$ 39.18 | \$ 32.39 | \$ 30.08 |
|  | <b>Female</b> | <b>Rate</b> | \$ 15.42 | \$ 17.93 | \$ 26.31 | \$ 28.29 | \$ 22.28 | \$ 30.08 |

| <b>HMP_MH Capitation Rates - FY2017-18 for 201710 - V1</b> |               |             |          |          |          |          |          |          |
|--|---------------|-------------|----------|----------|----------|----------|----------|----------|
| Age Group  |               |             | 19 - 20  | 21 - 25  | 26 - 39  | 40 - 49  | 50 - 64  | 65+      |
| <b>HMP</b>   | <b>Male</b>   | <b>Rate</b> | \$ 20.68 | \$ 22.42 | \$ 23.67 | \$ 23.60 | \$ 20.30 | \$ 19.33 |
|  | <b>Female</b> | <b>Rate</b> | \$ 13.48 | \$ 13.13 | \$ 15.63 | \$ 20.36 | \$ 16.64 | \$ 19.33 |

|            |               |             |         |
|------------|---------------|-------------|---------|
| <b>Aut</b> | <b>Male</b>   | <b>Rate</b> | \$ 0.22 |
|            | <b>Female</b> | <b>Rate</b> | \$ 0.08 |

| <b>HMP_SA Capitation Rates - FY2017-18 for 201710 - V1</b> |               |             |         |         |          |          |          |          |
|--|---------------|-------------|---------|---------|----------|----------|----------|----------|
| Age Group  |               |             | 19 - 20 | 21 - 25 | 26 - 39  | 40 - 49  | 50 - 64  | 65+      |
| <b>HMP</b>   | <b>Male</b>   | <b>Rate</b> | \$ 2.94 | \$ 9.02 | \$ 19.09 | \$ 15.58 | \$ 12.09 | \$ 10.75 |
|  | <b>Female</b> | <b>Rate</b> | \$ 1.86 | \$ 4.80 | \$ 10.68 | \$ 7.93  | \$ 5.64  | \$ 10.75 |



# Mental Health Rates - HMP

0.750%

## HMP\_MH Capitation Rates - FY2017-18 for 201710 - V1

|               |             |                |                                  |  |  |  |  |
|---------------|-------------|----------------|----------------------------------|--|--|--|--|
| <b>201710</b> | <b>00ZI</b> | <b>2813565</b> | <b>Lakeshore Regional Entity</b> |  |  |  |  |
|---------------|-------------|----------------|----------------------------------|--|--|--|--|

| Age Group | 19 - 20 | 21 - 25 | 26 - 39 | 40 - 49 | 50 - 64 | 65+ |
|-----------|---------|---------|---------|---------|---------|-----|
|-----------|---------|---------|---------|---------|---------|-----|

|             |  |                      |          |          |          |          |          |          |
|-------------|--|----------------------|----------|----------|----------|----------|----------|----------|
| <b>HMP</b>  |  | <b>Base</b>          | \$ 29.00 | \$ 29.00 | \$ 29.00 | \$ 29.00 | \$ 29.00 | \$ 29.00 |
| <b>Male</b> |  | <b>Use Tax</b>       | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     |
|             |  | <b>Claims Tax</b>    | \$ 0.27  | \$ 0.27  | \$ 0.27  | \$ 0.27  | \$ 0.27  | \$ 0.27  |
|             |  | <b>Total Tax</b>     | \$ 0.27  | \$ 0.27  | \$ 0.27  | \$ 0.27  | \$ 0.27  | \$ 0.27  |
|             |  | <b>Comb Base</b>     | \$ 29.27 | \$ 29.27 | \$ 29.27 | \$ 29.27 | \$ 29.27 | \$ 29.27 |
|             |  | <b>Age/Sex</b>       | 1.06950  | 1.15970  | 1.22420  | 1.22040  | 1.04980  | 1.00000  |
|             |  | <b>Geo</b>           | 0.66560  | 0.66560  | 0.66560  | 0.66560  | 0.66560  | 0.66560  |
|             |  | <b>Cap Rate</b>      | \$ 20.84 | \$ 22.59 | \$ 23.85 | \$ 23.78 | \$ 20.45 | \$ 19.48 |
|             |  | <b>Less Withhold</b> | \$ 20.68 | \$ 22.42 | \$ 23.67 | \$ 23.60 | \$ 20.30 | \$ 19.33 |

|             |            |                      |         |
|-------------|------------|----------------------|---------|
| <b>HMP</b>  | <b>Aut</b> | <b>Base</b>          | \$ 0.15 |
| <b>Male</b> |            | <b>Use Tax</b>       | \$ -    |
|             |            | <b>Claims Tax</b>    | \$ -    |
|             |            | <b>Total Tax</b>     | \$ -    |
|             |            | <b>Comb Base</b>     | \$ 0.15 |
|             |            | <b>Age/Sex</b>       | 1.48950 |
|             |            | <b>Geo</b>           | 1.00000 |
|             |            | <b>Cap Rate</b>      | \$ 0.22 |
|             |            | <b>Less Withhold</b> | \$ 0.22 |

|               |  |                      |          |          |          |          |          |          |
|---------------|--|----------------------|----------|----------|----------|----------|----------|----------|
| <b>HMP</b>    |  | <b>Base</b>          | \$ 29.00 | \$ 29.00 | \$ 29.00 | \$ 29.00 | \$ 29.00 | \$ 29.00 |
| <b>Female</b> |  | <b>Use Tax</b>       | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     | \$ -     |
|               |  | <b>Claims Tax</b>    | \$ 0.27  | \$ 0.27  | \$ 0.27  | \$ 0.27  | \$ 0.27  | \$ 0.27  |
|               |  | <b>Total Tax</b>     | \$ 0.27  | \$ 0.27  | \$ 0.27  | \$ 0.27  | \$ 0.27  | \$ 0.27  |
|               |  | <b>Comb Base</b>     | \$ 29.27 | \$ 29.27 | \$ 29.27 | \$ 29.27 | \$ 29.27 | \$ 29.27 |
|               |  | <b>Age/Sex</b>       | 0.69710  | 0.67890  | 0.80860  | 1.05280  | 0.86100  | 1.00000  |
|               |  | <b>Geo</b>           | 0.66560  | 0.66560  | 0.66560  | 0.66560  | 0.66560  | 0.66560  |
|               |  | <b>Cap Rate</b>      | \$ 13.58 | \$ 13.23 | \$ 15.75 | \$ 20.51 | \$ 16.77 | \$ 19.48 |
|               |  | <b>Less Withhold</b> | \$ 13.48 | \$ 13.13 | \$ 15.63 | \$ 20.36 | \$ 16.64 | \$ 19.33 |

|               |            |                      |         |
|---------------|------------|----------------------|---------|
| <b>HMP</b>    | <b>Aut</b> | <b>Base</b>          | \$ 0.15 |
| <b>Female</b> |            | <b>Use Tax</b>       | \$ -    |
|               |            | <b>Claims Tax</b>    | \$ -    |
|               |            | <b>Total Tax</b>     | \$ -    |
|               |            | <b>Comb Base</b>     | \$ 0.15 |
|               |            | <b>Age/Sex</b>       | 0.54220 |
|               |            | <b>Geo</b>           | 1.00000 |
|               |            | <b>Cap Rate</b>      | \$ 0.08 |
|               |            | <b>Less Withhold</b> | \$ 0.08 |



# Substance Abuse Rates - HMP

0.750%

| <b>HMP_SA Capitation Rates - FY2017-18 for 201710 - V1</b> |             |                      |                                  |                |                |                |                |            |
|--|-------------|----------------------|----------------------------------|----------------|----------------|----------------|----------------|------------|
| <b>201710</b>  | <b>00ZI</b> | <b>2813565</b>       | <b>Lakeshore Regional Entity</b> |                |                |                |                |            |
|  |             | <b>Age Group</b>     | <b>19 - 20</b>                   | <b>21 - 25</b> | <b>26 - 39</b> | <b>40 - 49</b> | <b>50 - 64</b> | <b>65+</b> |
| <b>HMP</b>   |             | <b>Base</b>          | \$ 10.14                         | \$ 10.14       | \$ 10.14       | \$ 10.14       | \$ 10.14       | \$ 10.14   |
| <b>Male</b>  |             | <b>Use Tax</b>       | \$ -                             | \$ -           | \$ -           | \$ -           | \$ -           | \$ -       |
|  |             | <b>Claims Tax</b>    | \$ 0.10                          | \$ 0.10        | \$ 0.10        | \$ 0.10        | \$ 0.10        | \$ 0.10    |
|  |             | <b>Total Tax</b>     | \$ 0.10                          | \$ 0.10        | \$ 0.10        | \$ 0.10        | \$ 0.10        | \$ 0.10    |
|  |             | <b>Comb Base</b>     | \$ 10.24                         | \$ 10.24       | \$ 10.24       | \$ 10.24       | \$ 10.24       | \$ 10.24   |
|  |             | <b>Age/Sex</b>       | 0.27370                          | 0.84010        | 1.77640        | 1.44990        | 1.12490        | 1.00000    |
|  |             | <b>Geo</b>           | 1.05720                          | 1.05720        | 1.05720        | 1.05720        | 1.05720        | 1.05720    |
|  |             | <b>Cap Rate</b>      | \$ 2.96                          | \$ 9.09        | \$ 19.23       | \$ 15.70       | \$ 12.18       | \$ 10.83   |
|  |             | <b>Less Withhold</b> | \$ 2.94                          | \$ 9.02        | \$ 19.09       | \$ 15.58       | \$ 12.09       | \$ 10.75   |
| <b>HMP</b>   |             | <b>Base</b>          | \$ 10.14                         | \$ 10.14       | \$ 10.14       | \$ 10.14       | \$ 10.14       | \$ 10.14   |
| <b>Female</b>  |             | <b>Use Tax</b>       | \$ -                             | \$ -           | \$ -           | \$ -           | \$ -           | \$ -       |
|  |             | <b>Claims Tax</b>    | \$ 0.10                          | \$ 0.10        | \$ 0.10        | \$ 0.10        | \$ 0.10        | \$ 0.10    |
|  |             | <b>Total Tax</b>     | \$ 0.10                          | \$ 0.10        | \$ 0.10        | \$ 0.10        | \$ 0.10        | \$ 0.10    |
|  |             | <b>Comb Base</b>     | \$ 10.24                         | \$ 10.24       | \$ 10.24       | \$ 10.24       | \$ 10.24       | \$ 10.24   |
|  |             | <b>Age/Sex</b>       | 0.17230                          | 0.44680        | 0.99430        | 0.73790        | 0.52490        | 1.00000    |
|  |             | <b>Geo</b>           | 1.05720                          | 1.05720        | 1.05720        | 1.05720        | 1.05720        | 1.05720    |
|  |             | <b>Cap Rate</b>      | \$ 1.87                          | \$ 4.84        | \$ 10.76       | \$ 7.99        | \$ 5.68        | \$ 10.83   |
|  |             | <b>Less Withhold</b> | \$ 1.86                          | \$ 4.80        | \$ 10.68       | \$ 7.93        | \$ 5.64        | \$ 10.75   |